

BC2400A (--)
DEBT SERVICING & OTHER OBLIGATIONS
BUDGET ESTIMATES 2025-2026

DISTRICT	POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026		
				SALARY	NON-SALARY	TOTAL
Quetta		5,908,782,221	5,210,955,630		4,737,717,430	4,737,717,430
TOTAL		5,908,782,221	5,210,955,630		4,737,717,430	4,737,717,430

BC2400A (--)
DEBT SERVICING & OTHER OBLIGATIONS

	Rs
Charged:	4,737,717,430
Voted:	0
Total:	4,737,717,430

HEAD OF DEPARTMENT

	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
	Rs	Rs	Rs
SUMMARY			
FUNCTIONAL			
011209 DOMESTIC DEBT MANAGEMENT - BLOCKED (CHARGED)	5,908,782,221	5,210,955,630	4,737,717,430
TOTAL	5,908,782,221	5,210,955,630	4,737,717,430

BC2400A (--)
DEBT SERVICING & OTHER OBLIGATIONS

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
QA7359	DEBT SERVICING (Charged)	3,224,048,221	2,893,267,630	2,830,954,430
QA7360	PERMANENT DOMESTIC DEBT TO FEDERAL GOVT (Charged)	2,684,734,000	2,317,688,000	1,906,763,000
TOTAL		5,908,782,221	5,210,955,630	4,737,717,430

BC2400A (--)
DEBT SERVICING & OTHER OBLIGATIONS

		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A07	TOTAL INTEREST PAYMENT	<u>5,908,782,221</u>	<u>5,210,955,630</u>	<u>4,737,717,430</u>
A071	INTEREST-DOMESTIC	<u>4,487,650,221</u>	<u>4,156,869,630</u>	<u>3,264,290,430</u>
A07101	To Federal Govt.	1,263,602,000	1,263,602,000	433,336,000
A07122	To Provincial Govt.	3,224,048,221	2,893,267,630	2,830,954,430
A072	INTEREST-FORIEGN	<u>1,421,132,000</u>	<u>1,054,086,000</u>	<u>1,473,427,000</u>
A07201	To Federal Govt.	1,421,132,000	1,054,086,000	1,473,427,000
NET TOTAL		5,908,782,221	5,210,955,630	4,737,717,430

BC2400A (--)
DEBT SERVICING & OTHER OBLIGATIONS

011209 DOMESTIC DEBT MANAGEMENT - BLOCKED

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE					
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL					
0112	FINANCIAL AND FISCAL AFFAIRS					
011209	DOMESTIC DEBT MANAGEMENT - BLOCKED					
QA7359	DEBT SERVICING (Charged)					
A07	TOTAL INTEREST PAYMENT			<u>3,224,048,221</u>	<u>2,893,267,630</u>	<u>2,830,954,430</u>
A071	TOTAL INTEREST-DOMESTIC			<u>3,224,048,221</u>	<u>2,893,267,630</u>	<u>2,830,954,430</u>
A07122	To Provincial Govt.			3,224,048,221	2,893,267,630	2,830,954,430
DEBT SERVICING (Charged)				3,224,048,221	2,893,267,630	2,830,954,430

BC2400A (--)
DEBT SERVICING & OTHER OBLIGATIONS

011209 DOMESTIC DEBT MANAGEMENT - BLOCKED

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE					
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL					
0112	FINANCIAL AND FISCAL AFFAIRS					
011209	DOMESTIC DEBT MANAGEMENT - BLOCKED					
QA7360	PERMANENT DOMESTIC DEBT TO FEDERAL GOVT (Charged)					
A07	TOTAL INTEREST PAYMENT			<u>2,684,734,000</u>	<u>2,317,688,000</u>	<u>1,906,763,000</u>
A071	TOTAL INTEREST-DOMESTIC			<u>1,263,602,000</u>	<u>1,263,602,000</u>	<u>433,336,000</u>
A07101	To Federal Govt.			1,263,602,000	1,263,602,000	433,336,000
A072	TOTAL INTEREST-FORIEGN			<u>1,421,132,000</u>	<u>1,054,086,000</u>	<u>1,473,427,000</u>
A07201	To Federal Govt.			1,421,132,000	1,054,086,000	1,473,427,000
PERMANENT DOMESTIC DEBT TO FEDERAL GOVT (Charged)				2,684,734,000	2,317,688,000	1,906,763,000